

HORIZON SCHOOL DIVISION			
THREE-YEAR CAPITAL PLAN 2021-2024			
TOTAL ACCUMULATED CAPITAL FUNDING			
\$36,554,903.77			
\$36,554,903.77			3- LOMOND SCHOOL
		\$8,402,369	Present Floor Area: 3,166 sq. m. Present Utilization: 30% FCI index: 10.83%
		LOMOND SCHOOL Preservation 2626 sq. m	Preservation of 1961 Section: 2,626 sq. m.
		LOMOND SCHOOL Partial Demolition 540.6 sq. m	Demolish 1956 Section: 540.6 sq. m.
\$28,152,535		2 - WRM Phase 2 \$15,959,302	
		Modernization \$15,959,302 Preservation Full modernization of 1949,1965 1967,1996 Sections Demolition \$0	FCI index: 8.92% Present Utilization: 63% 6,790.13 sq. m. Pres.Complex
\$12,193,233.42	1 Milk River Elementary School and ERHS combination at MRE Site \$12,193,233	MRE Present Floor Area: 1,581 sq. m. FCI index 9.29%	
	Full modernization of MRE 1580 sq. m add a jr. and sn. High school wing 2000 sq. m Complete Demolition of ERHS 3979 HAZMAT Allowance \$300,000	ERHS present floor area: 3,978 FCI index 22.64
	Priority 1	Priority 2	Priority 3
	Est. Funding Appr. 2021/22 Est. Const. Start 2021	Est. Funding Appr. 2022/23 Est. Const. Start 2022	Est. Funding Appr. 2023/24 Est. Const. Start 2023