



# Horizon School Division

## 2013-2014 Annual Education Results Report & 2014-2017 Three Year Education Plan

# SUMMARY

The Accountability Pillar shows our District's progress on a variety of measures monitored by Alberta Education.

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Safe and Caring	Blue	Green
Program of Studies	Blue	Green
Education Quality	Blue	Yellow
Drop Out Rate	Green	Yellow
High School Completion (3 Years)	Green	Yellow
PAT Acceptable	Yellow	Yellow
PAT Excellence	Yellow	Orange
Diploma Acceptable	Blue	Yellow
Diploma Excellence	Green	Yellow
Diploma Exam Participation Rate (4+ Exams)	Yellow	Yellow
Rutherford Scholarship Eligibility Rate	Green	Orange
Transition Rate (6 Years)	Green	Yellow
Work Preparation	Blue	Green
Citizenship	Blue	Blue
Parental Involvement	Blue	Yellow
School Improvement	Blue	Orange

Very High/Improved Significantly
High/Improved
Intermediate/Maintained
Low/Declined
Very Low/Declined Significantly

*Welcome Horizon School Division is an inclusive learning community that engages and empowers all learners for success.*

### Quick Facts

- 3,500 students
- 40% English Language Learners
- 500 dedicated staff serving our students
- 15 regular schools,
- 1 Christian Alternative School
- 4 outreach schools,
- 18 Hutterian Brethren schools,
- 2 Sports Academies

### Cross-curricular COMPETENCIES

- Literacy and Numeracy
- Apply multiple literacies
- Think Critically
- Know how to learn
- Identify and apply career and life skills
- Demonstrate good communication skills and work cooperatively with others
- Demonstrate global and cultural understanding
- Create Opportunities
- Innovate
- Manage information
- Identify and solve complex problems

## OUR PRIORITIES *and accomplishments*

*All learners will finish school possessing the competencies of Engaged Thinkers and Ethical Citizens with an Entrepreneurial Spirit*

- Excellence in Student Learning: 3 year student average performed 8.7% above provincial average in meeting the acceptable standard on diploma examinations, and 1.9% above the province in meeting the standard of excellence.
- High Quality Safe Learning Environments: 92.9% of stakeholders believe schools are safe and caring and provide educational quality (3.8 and 3.3% above provincial average)

*All learners will demonstrate the personal attributes of contributing global citizens*

- Life Long Learning and Citizenship: 87.6% of stakeholders felt students exhibited the characteristics of good citizens (4.2% above provincial average)
- Continuous Improvement: 84.1% of stakeholders felt schools are improving (4.3% above provincial average)
- High Stakeholder Support: 85.9% of parents feel they have opportunities to be involved (5.3% above provincial average)

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More detailed information can be obtained by contacting Wilco Tymensen (Superintendent) at 403-223-3547 or visiting

- <http://horizon.ab.ca/documents/general/2014-2017EdPlanAERR.pdf>
- <http://horizon.ab.ca/documents/general/2013-2014AuditedFinancialStatement.pdf>, or
- <http://horizon.ab.ca/documents/general/2014-2015 Budget Report.pdf>

## **ENGAGING OUR STUDENTS**

- Learners will set and accomplish goals through ownership of personal learning in an inclusive culture.

## **ENGAGING OUR STAFF**

- Develop a common language and understanding of Ministerial Order (#001/2013) which describes the competencies needed to help students learn.
- Support the professional capacity to integrate learning competencies across grades and subjects
- Enhance the professional capacity for responsible, effective, and purposeful use of technology by all jurisdiction learners

## **OPPORTUNITIES FOR IMPROVEMENT**

- Improve literacy and numeracy proficiency across grade levels
- Ground professional learning in research and the vision of “Inspiring Education” and align curriculum based professional learning with “Curriculum Redesign”
- Build staff capacity regarding high school redesign strategies and best practices
- Strengthen “Citizenship in a Digital Age” (Respect and protection of oneself, others, and property)
- Align structures and practices with Horizon’s model of the Continuum of Supports and Services.



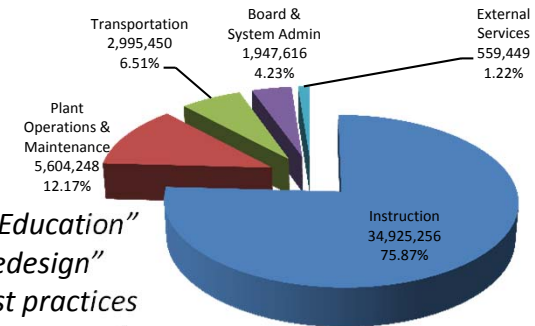
***Passionately engaging learners who confidently pursue continual improvement now and in the future as contributing global citizens.***

## **ENGAGING OUR COMMUNITY**

- Increase parent and community engagement through reciprocal and collaborative relationships. This includes an ongoing Transportation Review in for 2014/15 via both face-to-face and online opportunities

## **STEWARDSHIP OF RESOURCES**

- The cost of educating 3,600 students in 2013-14 was \$45,344,053. 74.71 percent (\$83,736,584) of total funds (which includes Instruction, School Generated Funds, and System Instruction) was spent directly on students in the classroom. The single largest expenditure was for staff salaries and benefits which accounted for 72.7 percent of the budget.



2014-15 Budget Expense by Program